

COMMISSIONERS COURT MINUTES, BUDGET WORKSHOP, AUGUST 10, 2023

The Terrell County Commissioners Court met on Thursday, the 10TH day of August 2023, at 2:00 p.m. in the commissioner's courtroom of the county courthouse in the city of Sanderson, Texas. Notices of the meeting place were timely posted at a site readily accessible to the general public at all times. They remained posted for at least seventy-two hours preceding the scheduled time of this meeting, in compliance with the Open Meetings Act.

The Hon. Dale Carruthers, County Judge, called the meeting to order immediately following the Special Session. The following members of this Court and Officers of the County were present:

Hon. Adam Johnson	Commissioner Pct. 1
Hon. Lupe Garza	Commissioner Pct. 2
Hon. Arnulfo Serna	Commissioner Pct. 3
Hon. Gene Chavez	Commissioner Pct. 4

Hon. Raeline Thompson	County and District Clerk
Hon. Rebecca Luevano	County Treasurer
Absent	County Attorney
Absent	County Sheriff
Blain Chriesman	County Appraiser

Commissioner Garza gave the Invocation and led the commissioner's court in the Pledge of Allegiance to the United States flag, followed by the Pledge of Allegiance to the Republic of Texas Flag.

Mr. Blain Chriesman spoke to the commissioners on the Terrell County Tax Rates.

**CERTIFICATION OF 2023 APPRAISAL ROLL
FOR TERRELL COUNTY**

"I Blain Chriesman Chief Appraiser for Terrell County Appraisal District, solemnly swear that the attached is that portion of the approved appraisal roll of Terrell County Appraisal District which lists property taxable by Terrell County and constitutes the appraisal roll for Terrell County"

2023 Appraisal Roll Information (complete certified recap attached)

Total Appraised Value	\$ 702,327,254
Total Assessed Value	\$ 286,315,665
Total Exemptions Amount	\$ <10,481,844>
Total Taxable Value	\$ 275,765,291


Chief Appraiser

7-25-2023
Date

TERRELL COUNTY
TAX RATES REVENUE

Tax Year	Final Adjusted Net Taxable Value	Effective Tax Rate (ETR)/now No New Revenue Rate (NNR)	Rollback Tax Rate (RB) now Voter Approval Tax Rate (VATR)	Adopted Tax Rate/\$100	Final Adjusted Tax Levy
2014	377,007,831			\$ 0.7180	\$ 2,706,916
2015	334,805,768	0.8100	0.8744	\$ 0.80	\$ 2,678,446
2016	250,823,103	1.0692	1.1791	\$ 0.80	\$ 2,006,585
2017	255,522,843	0.8464	0.7677	\$ 0.80	\$ 2,044,183
2018	252,323,809	0.8673	0.9234	\$ 0.80	\$ 2,018,590
2019	234,455,116	0.8118	0.8677	\$ 0.80	\$ 1,875,641
2020	201,496,435	0.9289	0.9971	\$ 0.80	\$ 1,612,187
2021	208,753,902	0.7710	0.8151	\$ 0.80	\$ 1,670,031

TERRELL COUNTY
TAX RATES REVENUES

Tax Year 2022	Levy	Collections YTD (7/31)
Revenue from Property Tax	\$ 1,102,716	\$ 1,099,420
Revenue from Sales Tax	\$ 697,833	\$ 697,833
Total Revenue	\$ 1,800,549	\$ 1,797,253
Tax Year 2023		
Property Tax Levy @ Sales Tax Adjusted VATR .63381/\$100	\$ 1,747,828	
Sales Tax	\$ 116,292	
	\$ 1,864,120	
	\$63,571 new revenue	
\$27,576/1 cent of tax effort		

The commissioners continued to discuss employees' salaries and gave public notice of proposed salaries.

Terrell County Public Notice

Pursuant to Section 152.013, Texas Local Government Code, V.A.T.S., the Commissioners Court of Terrell County, Texas hereby gives notice that it Proposes Changes in Salaries for Selected Elected County Officials and Precinct Officials in the 2023-2024 budget. The proposed figures are as follows:

County/Precinct Officer	Current Salary(\$)	Proposed Salary(\$)	Pending Grant	Statement(\$)
Justice of the Peace Pct 1&2	26,752	28,032.48		
Justice of the Peace Pct 3&4	26,752	28,032.48		
Sheriff/Tax Assessor-Collector	45,593	45,593	80,000	
County Treasurer	45,593	45,593		
County/District Clerk	45,593	45,593		
County Attorney	42,303	42,303		20,834
County Judge*	47,054	47,054		25,200
Pct 1 Commissioner	16,510	16,510		
Pct 2 Commissioner	16,510	16,510		
Pct 3 Commissioner	16,510	16,510		
Pct 4 Commissioner	16,510	16,510		

Constable Pct 1&2	0	0
Constable Pct 3&4	0	0

*County Judge also receives \$0 for her service on the Juvenile Committee Board

	Current Travel Expenses (\$)	Proposed Travel Expenses (\$)
County Judge	700	1,000
County Treasurer	2,000	3,000
County/District Clerk	2,000	3,000
Sheriff/Tax Assessor-Collector	0	0
Commissioners (4)	2,500	3,000
Justice of the Peace (2)	2,000	4,000
Constables (1)	0	0

The commissioners talked about the Tax Rate Election. Terrell County will publish the tax rate in the Pioneer Newspaper and have a hearing to adopt the tax rate and order the election on the Tax Rate.

The commissioners spoke on transparency, grants, salary, and earmarking line items on the budget for specific spending and not touching the general funds that we use for running operations in the courthouse.

Adjourn - Commissioner Serna motioned to adjourn. Commissioner Chavez seconded the motion calling for a vote; all members answered “aye,” and the motion carried.

/s/ Raeline Thompson

Raeline Thompson, County Clerk, and Ex-officio Clerk
Terrell County Commissioners Court

ORDER TO APPROVE MINUTES OF BUDGET WORKSHOP

The above and preceding minutes of the meeting held on August 10TH, 2023, are now approved (as amended this _____ day of _____ 2023) as presented IN OPEN COURT this 11TH day of September, AD, 2023.

Presiding Officer

Attest: _____ **County Clerk**